



力特光電 2021 年第三季法人說明會新聞稿

Date: 2021/12/21

力特光電(3051)舉辦法人說明會，揭示 2021 年第三季財務報告

2021 年第三季營收為新台幣 7.88 億元，與上一季 2021 年第二季營收新台幣 9.16 億元相比，減少 13.97%，主要原因受面板產業在第二季疫後缺料，市場提前拉貨備料影響。第三季毛利率及營益率分別為 26.23% 和 12.74%，稅後淨利為新台幣 0.89 億元，EPS 為 0.27 元。整體 2021 年前三季營收為新台幣 24.55 億元，稅後淨利新台幣 7.91 億元，基本每股盈餘 2.43 元。

力特 2021 年第三季營收、獲利情形: (單位:除每股盈餘外，為新台幣佰萬元)

	<u>Q3/2021</u>	<u>Q2/2021</u>	<u>QoQ</u>	<u>Q3/2020</u>
營收	788	916	-13.97%	614
成本	-581	-710	-18.17%	-500
毛利	207	206	0.49%	114
管銷研費用	-106	-127	-16.54%	-90
營業外收(支)	-11	-52	-78.85%	-2
稅前損益	90	27	233.33%	22
稅後損益	89	104	-14.42%	12
EPS	0.27	0.32	-15.63%	0.04

註：2021 年第三季應用別主要營收佔比:

電腦顯示器 27.5%

車用顯示器 24.9%

工業面板顯示器 18.1%

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Optimax 2021 Third Quarter Investor's Meeting Briefing, Press Release

Date: 2021/12/21

Optimax (3051) Investor's Meeting Briefing, the third quarter of 2021 financial report

Revenue for the third quarter of 2021 was NT\$788 million, reduce 13.97% from NT \$916 million in the second quarter of 2021, mainly due to the TFT's lack of materials from COVID-19, clients prepared more materials in advance in the second quarter . The gross profit margin and net operating margin for the third quarter were 26.23% and 12.74% respectively. After-tax net profit was NT \$89 million and EPS was NT\$0.27. The total revenue in the first three quarters of 2021 was NT\$ 24.55 billion, net income after tax was NT\$791 million, and basic EPS was NT\$2.43.

Third quarter 2021 revenue, profit status: (unit: in NT \$ million, except for the earning-per-share)

	Q3/2021	Q2/2021	QoQ	Q3/2020
Net sales	788	916	-13.97%	614
Cost of goods sold	-581	-710	-18.17%	-500
Gross margin	207	206	0.49%	114
Total operating expenses	-106	-127	-16.54%	-90
Total non-operating income(loss)	-11	-52	-78.85%	-2
Incom(loss)before income tax	90	27	233.33%	22
Net income(loss)	89	104	-14.42%	12
EPS	0.27	0.32	-15.63%	0.04

Note: The proportion of main revenue by application in the third quarter of 2021.

MNT 27.5%

CMT 24.9%

IND 18.1%

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